

Upper Nazareth Township
2023 Budget
January through December 2023

	Jan - Dec 23
Ordinary Income/Expense	
Income	
301 Real Property Taxes	1,380,000.00
310 Local Tax Enabling Act	1,700,000.00
321 Bus. Licenses and Permits	125,800.00
322 Non- Bus. Licenses & Permit	1,800.00
331 Fines	28,800.00
341 Interest Earnings	10,000.00
351 Fed. Cap. & Oper. Grants	3,500.00
354 St. Cap. & Oper. Grants	120,983.00
355 St. Shared Rev. & Entitle.	204,500.00
357 Local Gov't (Cty) Grants	50,000.00
361 General Government	11,000.00
362 Public Safety	125,550.00
364 Sanitation	1,500.00
367 Culture - Recreation	7,850.00
392 Interfund Oper. Trans.	820,062.00
Total Income	4,591,345.00
Gross Profit	4,591,345.00
Expense	
400 Gen. Gov. - Legislative	13,995.00
401 Gen. Gov. - Twp Manager	143,332.00
402 Gen. Gov. - Auditing	17,390.00
403 Gen. Gov. - Tax	18,852.00
404 Gen Gov Solicitor/Legal Sv	32,000.00
405 Gen. Gov. - Sec/Treas/Admin	272,411.00
406 Gen. Gov. - Zoning Officer	43,820.00
407 Data Processing - payroll	4,000.00
408 Gen. Gov. - Engineering	91,500.00
409 Gen. Gov. - Building/Plant	57,400.00
410 Pub. Safety - Police	2,139,089.00

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411 Pub. Safety - Fire	184,500.00
412 Ambulance/Rescue	30,000.00
413 Pub. Safety - UCC/Code Enf.	300.00
414 Pub. Safety - ZHB/Planning	35,000.00
415 Pub. Safety - Emer Mgmt	5,115.00
426 Pub. Works - Recycling	201,237.00
430 Pub. Works - General Svcs	689,658.00
431 Pub. Works - Clean St/Gut	7,500.00
433 Pub. Works -Traffic Control	7,000.00
434 Pub. Works - St. Lighting	1,000.00
438 Pub. Works -Roads & Bridges	174,200.00
446 Stormwtr Mgmt & Flood Cont	200,000.00
451 Recreation - Parks	144,246.00
481-484 Er pd benefits & w/h	15,000.00
486 Insurance,Casualty,Surety	62,800.00
Total Expense	<u>4,591,345.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>